

Lump Sum Breakdown

Item 273 - ITS - CCTV 4

Lump Sum Amount - \$60,000.00

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00	40.00%	\$3,240.00	70	40.00%	\$3,240.00
Install Camera Pole Base	\$2,400.00	40.00%	\$960.00		40.00%	\$960.00
Set SVC and CCTV Cab	\$10,200.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,400.00		\$0.00		0.00%	\$0.00
Install Conduit/Boxes	\$7,200.00	42.00%	\$3,024.00		42.00%	\$3,024.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00		\$0.00		0.00%	\$0.00
	<u>\$60,000.00</u>		<u>\$7,224.00</u>			<u>\$7,224.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00	10.00%	\$810.00	72	50.00%	\$4,050.00
Install Camera Pole Base	\$2,400.00		\$0.00		40.00%	\$960.00
Set SVC and CCTV Cab	\$10,200.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,400.00		\$0.00		0.00%	\$0.00
Install Conduit/Boxes	\$7,200.00		\$0.00		42.00%	\$3,024.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00		\$0.00		0.00%	\$0.00
	<u>\$60,000.00</u>		<u>\$810.00</u>			<u>\$8,034.00</u>

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	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00	45.00%	\$3,645.00	74	95.00%	\$7,695.00
Install Camera Pole Base	\$2,400.00	55.00%	\$1,320.00		95.00%	\$2,280.00
Set SVC and CCTV Cab	\$10,200.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,400.00		\$0.00		0.00%	\$0.00
Install Conduit/Boxes	\$7,200.00		\$0.00		42.00%	\$3,024.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00		\$0.00		0.00%	\$0.00
	<u>\$60,000.00</u>		<u>\$4,965.00</u>			<u>\$12,999.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00	5.00%	\$405.00	75	100.00%	\$8,100.00
Install Camera Pole Base	\$2,400.00	5.00%	\$120.00		100.00%	\$2,400.00
Set SVC and CCTV Cab	\$10,200.00		\$0.00		0.00%	\$0.00
Set Camera Pole	\$17,400.00	100.00%	\$17,400.00		100.00%	\$17,400.00
Install Conduit/Boxes	\$7,200.00	58.00%	\$4,176.00		100.00%	\$7,200.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00		\$0.00		0.00%	\$0.00
	<u>\$60,000.00</u>		<u>\$22,101.00</u>			<u>\$35,100.00</u>

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Install Cabinet Foundation	\$8,100.00		\$0.00		100.00%	\$8,100.00
Install Camera Pole Base	\$2,400.00		\$0.00		100.00%	\$2,400.00
Set SVC and CCTV Cab	\$10,200.00	75.00%	\$7,650.00	82	75.00%	\$7,650.00
Set Camera Pole	\$17,400.00		\$0.00		100.00%	\$17,400.00
Install Conduit/Boxes	\$7,200.00		\$0.00		100.00%	\$7,200.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00	75.00%	\$3,825.00	82	75.00%	\$3,825.00
	<u>\$60,000.00</u>		<u>\$11,475.00</u>			<u>\$46,575.00</u>

	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00		\$0.00		100.00%	\$8,100.00
Install Camera Pole Base	\$2,400.00		\$0.00		100.00%	\$2,400.00
Set SVC and CCTV Cab	\$10,200.00	10.00%	\$1,020.00	84	85.00%	\$8,670.00
Set Camera Pole	\$17,400.00		\$0.00		100.00%	\$17,400.00
Install Conduit/Boxes	\$7,200.00		\$0.00		100.00%	\$7,200.00
Install Camera	\$9,600.00		\$0.00		0.00%	\$0.00
Pull/Terminate/Test Wire	\$5,100.00	15.00%	\$765.00	84	90.00%	\$4,590.00
	<u>\$60,000.00</u>		<u>\$1,785.00</u>			<u>\$48,360.00</u>

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	Amount	% Complete	Amount Due	Est. #	Total % Complete	Total Paid to Date
Install Cabinet Foundation	\$8,100.00		\$0.00		100.00%	\$8,100.00
Install Camera Pole Base	\$2,400.00		\$0.00		100.00%	\$2,400.00
Set SVC and CCTV Cab	\$10,200.00	15.00%	\$1,530.00	93	100.00%	\$10,200.00
Set Camera Pole	\$17,400.00		\$0.00		100.00%	\$17,400.00
Install Conduit/Boxes	\$7,200.00		\$0.00		100.00%	\$7,200.00
Install Camera	\$9,600.00	100.00%	\$9,600.00		100.00%	\$9,600.00
Pull/Terminate/Test Wire	\$5,100.00	10.00%	\$510.00		100.00%	\$5,100.00
	<u>\$60,000.00</u>		<u>\$11,640.00</u>			<u>\$60,000.00</u>